



Measure G Bond Program

Target Completion Date

for

Identification of Priority List of Future Projects

With committee signoff

is

4 Weeks from today.





Measure G Bond Program

End of Presentation.

Questions?



Andrew Hill



Measure G Bond Program

**Andrew Hill High School
Campus Update
March 13, 2006**

Agenda

- I. Campus Building Committee
- II. Master Planning Process
- III. Project Status
- IV. District Priorities for Future Projects
- V. Campus Priority List of Future Projects



Measure G Bond Program

III. Major Project Status – Andrew Hill High School

<u>Project Title</u>	<u>Phase</u>	<u>Total Project Cost</u>
Track & Field Upgrade	Complete	\$3,900,000
Fixtures, Furnishings, & Equipment	Complete	\$1,022,720
Security Camera Installation	Bids Approved	\$215,000
Bleachers Replacement	Construction	\$1,450,000
Stadium Lighting & Scoreboard	Construction	\$600,000
Baseball Field Improvements	Construction	\$425,000
New Classroom Building C	Bidding	\$15,991,235
New Childcare Building R	Bidding	\$1,269,541
New Art Building B	Bidding	\$3,217,383
Misc Ongoing	Ongoing	\$348,102
Reserve		\$0
Campus Total - Projects		<u>\$28,438,981</u>

<u>Funding</u>	<u>Amount</u>
Measure G	\$20,689,043
OPSC Modernization Eligibility	\$2,451,805
Campus Total - Funding	<u>\$23,140,848</u>

<u>Summary</u>	
Campus Total - Projects	\$28,438,981
Campus Total - Funding	\$23,140,848
<u>Funding Shortfall</u>	<u>\$5,298,133</u>





Measure G Bond Program

Project Status – Photo Highlights



● ● ● Measure G Bond Program



Site



New Classroom Building C (Rendering)

- Being Prepared for Bidding



● ● ● | Measure G Bond Program

Track and Field Improvements



● ● ● | Measure G Bond Program



Baseball Field Improvements



Independence



Measure G Bond Program

**Independence High School
Campus Update
March 15, 2006**

Agenda

- I. Campus Building Committee
- II. Master Planning Process
- III. Project Status
- IV. District Priorities for Future Projects
- V. Campus Priority List of Future Projects





Measure G Bond Program

Project Status – Photo Highlights



Measure G Bond Program



Before



Villa Modernization

o Typical Villa Interior



After



Measure G Bond Program

Villa Modernization

- Typical Villa Exterior



Before

