# Target Completion Date for Identification of Priority List of Future Projects With committee signoff is

4 Weeks from today.





#### End of Presentation.

#### **Questions?**



### Andrew Hill

V.

Andrew Hill High School Campus Update March 13, 2006

## Agenda

- I. Campus Building Committee
  II. Master Planning Process
  III. Project Status
  IV. District Priorities for Future Projects
  - Campus Priority List of Future Projects



#### III. Major Project Status – Andrew Hill High School

Total

| Project Title                      | <u>Phase</u>  | <u>Project</u><br><u>Cost</u> |
|------------------------------------|---------------|-------------------------------|
| Track & Field Upgrade              | Complete      | \$3,900,000                   |
| Fixtures, Furnishings, & Equipment | Complete      | \$1,022,720                   |
| Security Camera Installation       | Bids Approved | \$215,000                     |
| Bleachers Replacement              | Construction  | \$1,450,000                   |
| Stadium Lighting & Scoreboard      | Construction  | \$600,000                     |
| Baseball Field Improvements        | Construction  | \$425,000                     |
| New Classroom Building C           | Bidding       | \$15,991,235                  |
| New Childcare Building R           | Bidding       | \$1,269,541                   |
| New Art Building B                 | Bidding       | \$3,217,383                   |
| Misc Ongoing                       | Ongoing       | \$348,102                     |
| Reserve                            |               | \$0                           |

| <b>Funding</b>                 | <u>Amount</u>       |  |
|--------------------------------|---------------------|--|
| Measure G                      | \$20,689,043        |  |
| OPSC Modernization Eligibility | \$2,451,805         |  |
| Campus Total - Funding         | <u>\$23,140,848</u> |  |

#### <u>Summary</u>

| Campus Total - Projects | \$28,438,981 |
|-------------------------|--------------|
| Campus Total - Funding  | \$23,140,848 |

#### Funding Shortfall \$5,298,133



**Campus Total - Projects** 

<u>\$28,438,981</u>



# Project Status – Photo Highlights







New Classroom Building C (Rendering) o Being Prepared for Bidding



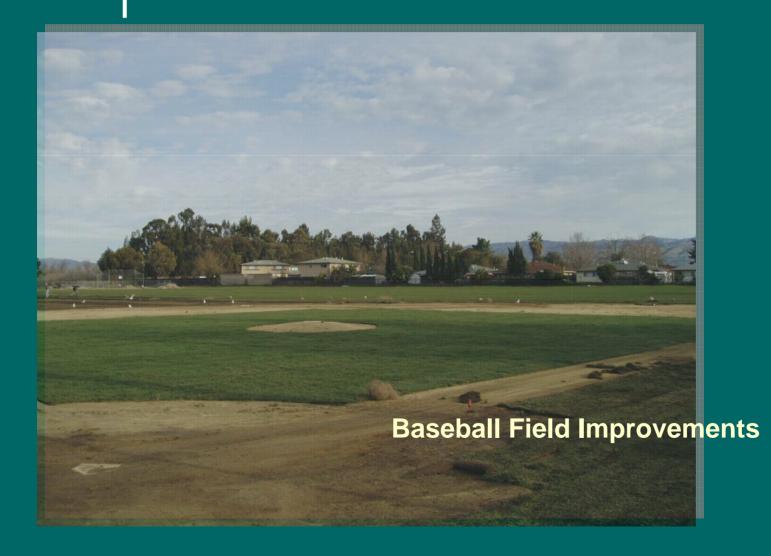
# • • • Measure G Bond Program

#### **Track and Field Improvements**





# • • • Measure G Bond Program





Independence

Independence High School Campus Update March 15, 2006

## Agenda

- I. Campus Building Committee
  II. Master Planning Process
  III. Project Status
  IV. District Priorities for Future Projects
- V. Campus Priority List of Future Projects





# Project Status – Photo Highlights







#### Villa Modernization

o Typical Villa Interior







# • • • Measure G Bond Program

#### Villa Modernization o Typical Villa Exterior





**Before** 

