Target Completion Date for Identification of Priority List of Future Projects With committee signoff is

4 Weeks from today.





End of Presentation.

Questions?



Andrew Hill

V.

Andrew Hill High School Campus Update March 13, 2006

Agenda

- I. Campus Building Committee
 II. Master Planning Process
 III. Project Status
 IV. District Priorities for Future Projects
 - Campus Priority List of Future Projects



III. Major Project Status – Andrew Hill High School

Total

Project Title	<u>Phase</u>	<u>Project</u> <u>Cost</u>
Track & Field Upgrade	Complete	\$3,900,000
Fixtures, Furnishings, & Equipment	Complete	\$1,022,720
Security Camera Installation	Bids Approved	\$215,000
Bleachers Replacement	Construction	\$1,450,000
Stadium Lighting & Scoreboard	Construction	\$600,000
Baseball Field Improvements	Construction	\$425,000
New Classroom Building C	Bidding	\$15,991,235
New Childcare Building R	Bidding	\$1,269,541
New Art Building B	Bidding	\$3,217,383
Misc Ongoing	Ongoing	\$348,102
Reserve		\$0

Funding	<u>Amount</u>	
Measure G	\$20,689,043	
OPSC Modernization Eligibility	\$2,451,805	
Campus Total - Funding	<u>\$23,140,848</u>	

<u>Summary</u>

Campus Total - Projects	\$28,438,981
Campus Total - Funding	\$23,140,848

Funding Shortfall \$5,298,133



Campus Total - Projects

<u>\$28,438,981</u>



Project Status – Photo Highlights







New Classroom Building C (Rendering) o Being Prepared for Bidding



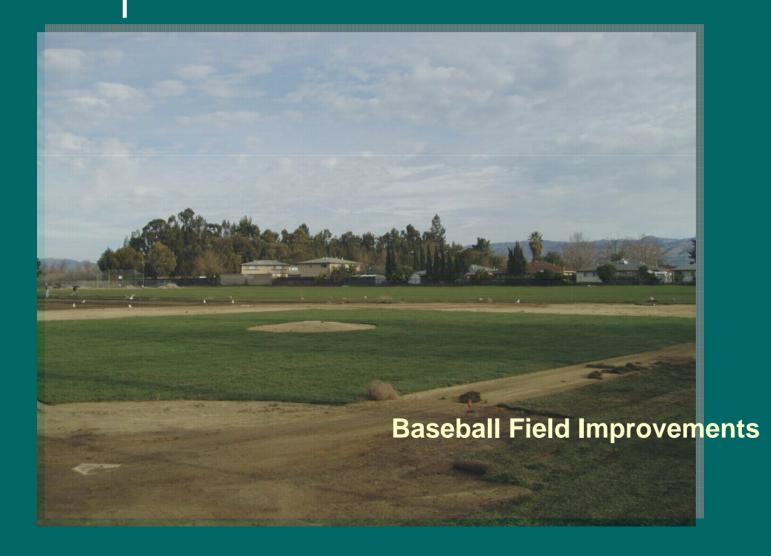
• • • Measure G Bond Program

Track and Field Improvements





• • • Measure G Bond Program





Independence

Independence High School Campus Update March 15, 2006

Agenda

- I. Campus Building Committee
 II. Master Planning Process
 III. Project Status
 IV. District Priorities for Future Projects
- V. Campus Priority List of Future Projects





Project Status – Photo Highlights







Villa Modernization

o Typical Villa Interior







• • • Measure G Bond Program

Villa Modernization o Typical Villa Exterior





Before

